



## 2010 National Scout Jamboree, Vietnamese Provisional Troop 1819

### Budget (1-30-2010)

### (Actual 9-27-2010)

#### Income:

40 @ \$1,400.00 = \$56,000.00

TT9 \$ 4,000.00

HDTU \$15,000.00

#### Parents Supports

San Jose, CA Parents

Sothern California

Houston, TX

Tr. Phuoc Patch sales

Tr. Long & Thai Patch sales

Tr. Hui & Tr. De patch sales

TBPC Inc. Donation

Tents sales

**Total Income \$75,000.00**

#### Actual Income

\$51,800.00 (37 @ \$1,400.00)

\$ 7,000.00 (7 @ \$1000.00)

\$ 0.00

\$ 0.00

\$ 3,100.00

\$ 500.00

\$ 500.00

\$ 220.00

\$ 1,975.00

\$ 1,225.00

\$ 1,252.14

\$ 2,400.00

**\$ 69,972.14**

#### Expense

Registration fees 40 @ \$795.00 = \$31,800.00

Air Fare 30 @ \$400.00 = \$12,000.00

Air Fare Refund 10 @ \$400.00 = \$ 4,000.00

Bus 4 days = \$ 4,000.00

Tour DC 40 @ \$100.00 = \$ 4,000.00

Hotel Expenses 40 nights @ \$80.00 = \$ 3,200.00

Meals incoming 7 meals @ \$15.00 x 40= \$ 4,200.00

Meals outgoing 2 meals @ \$15.00 x 40= \$ 1,200.00

Pre Jamboree Training Camp

Pre Jamboree Training Camp extra supply

Insurance 12 days @ \$1.50 @ 40= \$ 720.00

Tents 20 Tents @ \$50.00 = \$ 1,000.00

Patrol equipments 4 Boxes @ \$200.00 = \$ 800.00

Canapé popup 4 @ \$100.00= \$ 400.00

Troop 1819 Flag

Jamboree Name Plates

#### Actual Expenses

\$34,980.00 = (44 x \$795.00)

\$19,824.70

\$ 2,100.00

See note below

\$ 500.90

See note bellow

\$ 720.00

\$ 3,479.76

\$ 2,451.00

\$ 500.00

\$ 147.55

\$ 605.59

Neckerchief Slide & Shoulder loops			\$ 589.56
Duffle bag	60 @ \$30.00=	\$ 1,800.00	\$ 773.23
Daypack	80 @ \$15.00=	\$ 1,200.00	\$ 808.50
Shoulder Patches	600 @ \$3.00=	\$ 1,800.00	\$ 792.76
Troop numbers	120 @ \$4.00=	\$ 480.00	\$ 279.54
Hat	100 @ \$10.00=	\$ 1,000.00	See note below
T-Shirt	200 @ \$7.00=	\$ 1,400.00	\$ 833.77
Round Patches	600		\$ 834.00
Dragon Patches	500 x 5 = 2,500 patches		\$ 2,650.00
Tr. Phuoc Misc. expenses			\$ 268.51
Tr. Phuoc Gas & Food			\$ 1,000.00
Costume material, food for all performance practice times			See note below
<b>Total Expenses</b>		<b>\$75,000.00</b>	<b>\$74,139.37</b>
			<b>-\$ 4,167.23</b>

Note:

HDTU & Vo Thanh Nhan paid 1 night hotel expenses, 44 hats and some unexpected supply for Troop 1819

Vietnamese Committee on Scouting - Santa Clara paid extra pre-jamboree camp supply and miscellaneous for Troop 1819